

# REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
10	10/12/15	Open	Action	10/06/15

Subject: Delegate Authority to the General Manager/CEO to Execute Contracts Relating to the System-Wide Station Improvement Project Funded in Whole or in Part by Revenue Bonds

## ISSUE

Whether or not to delegate authority to the General Manager/CEO to execute contracts relating to the System-Wide Station Improvement Project Funded in Whole or in Part by Revenue Bonds.

## RECOMMENDED ACTION

Adopt Resolution No. 15-10-\_\_\_\_, Delegate Authority to the General Manager/CEO to Execute Contracts Relating to the System-Wide Station Improvement Project Funded in Whole or in Part by Revenue Bonds.

## FISCAL IMPACT

Budgeted:	Yes	This FY:	\$ 5,000,000.00
Budget Source:	Capital	Next FY:	\$ 1,728,000.00
Funding Source:	Revenue Bonds	Annualized:	\$ N/A
Cost Cntr/GL Acct(s) or Capital Project #:	R336	Total Amount:	\$ 6,728,000.00
Total Budget:	\$ 6,728,000.00		

## DISCUSSION

Following the discussion of transit service planning for the Golden 1 Center at the July 27, 2015 Board meeting and the feedback from the Ad Hoc System Improvement Committee, staff began development of plan for system-wide improvements. Regional Transit (RT) has launched a comprehensive initiative designed to improve the quality of transit service system-wide. Included in that initiative are physical improvements at light rail stations surrounding the Golden 1 Center (Arena) and throughout the light rail system. The Project has been supported by the substantial efforts of a Business Advisory Task Force, motivated by a desire to improve service quickly, prior to the opening of the new Arena in downtown Sacramento. However, the scope has expanded to looking at system-wide improvements. The opening of the Arena in October 2016 provides a good opportunity to focus on finding the resources to make as many station/service improvements as quickly as possible.

The stations closest to the Arena and that are slated for station improvements are 7<sup>th</sup> and K, 7<sup>th</sup> and Capitol, 8<sup>th</sup> and Capitol, 8<sup>th</sup> and K, and 9<sup>th</sup> and K. (7<sup>th</sup> and K pending). Attachment A provides a sample listing of the possible improvements to be implemented. The potential improvements at

Approved:

Presented:

Final 10/07/16

General Manager/CEO

AGM - Engineering and Construction

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these Arena stations could include new canopy shelters, passenger information signs, station furniture, Americans with Disabilities Act (ADA) improvements (including pavement repairs), lighting, fare vending machines, security cameras, miscellaneous signage, re-painting of poles and railings, replacement of railings, and station artwork. Artwork proposed at these Arena area stations will be coordinated with the Sacramento Metropolitan Arts Commission and Business Advisory Task Force and will be funded separately. Funding for artwork is not currently included in the budget, but RT is reviewing options for the “branding” of Arena station(s) that could contribute needed funds.

The additional stations that have been identified for improvements. These stations require a number of improvements ranging from security cameras, canopy shelters, station furniture, landscaping improvements, fare vending equipment repairs, cleaning and repainting of poles and rails, ADA pavement repairs and miscellaneous signage, including wayfinding signs. All other system-wide station improvements will include security cameras, cleaning and painting and miscellaneous signage.

With only 12 months until the opening of the Arena, RT must expedite design and construction of the proposed improvements. The design of the stations will be delivered through RT’s General Engineering Support Services (GESS) contract. The bidding and construction of improvements will be completed in accordance with required public works contracting requirements. However, if staff were to follow the requirements of its Procurement Ordinance and seek Board approval for each of the necessary procurements, the improvements would not be completed within the 12 month time frame. Therefore, staff recommends that the Board waive the requirements of its Procurement Ordinance and delegate authority to the General Manager/CEO to award all contracts necessary to complete the required station improvements.

To accomplish this work, staff is proposing to use Revenue Bond monies. The requested delegation would include authorization of work by the General Manager/CEO of up to \$6,728,000 to include, but not be limited to, design, construction, and procurement activities. Although specific improvements for each station have not been finalized, Attachment B provides a basis for the total cost proposed. The actual cost of improvements at each location may vary from the attached budget. The General Manager/CEO will provide periodic reports to the Board on activities authorized through this delegation.

To ensure the timely completion of the improvements in advance of the opening of the Arena, staff recommends that the Board delegate authority to the General Manager/CEO to expedite the delivery of the improvements for Arena Stations, outlying key stations and any other stations system wide identified by staff to require improvements.

## **Downtown Stations**

### **St. Rose of Lima/9<sup>th</sup> & K: \$570,000**

- Construct and install new canopy shelter at main and mini-high platforms (RT standard design)
- Add a second electronic Passenger Information sign and pole
- Repaint railings, mini-high and OCS poles
- Add 2 metal benches and 2 trash receptacles
- Add a second 4-sided display kiosk
- 2 additional FVMs (2 existing)
- 1 additional ConnectCard tap device
- 1 ConnectCard AddFare machine
- Additional Cameras (quantity TBD)
- Electrical infrastructure upgrade, including: larger electrical service; additional conduit trenches; and consolidate/remove and improve appearance of all remaining utility boxes.
- Miscellaneous signage upgrades and replacements including Fare Paid/No Smoking signs
- Upgrade existing light fixtures to LED, add new LED light fixtures and poles, and provide LED light fixtures on new shelters
- Remove/consolidate utility boxes from west side of station (if possible)
- Repair any damaged concrete platform pavement
- Artwork (funding by others)

### **St. Rose of Lima/7<sup>th</sup> & K (Option 1 – Rehabilitate and shift station to extend between K & L Streets): \$440,000**

- Relocate mini-high platform, ramp and shelter to extend to 7<sup>th</sup> & L Streets
- Construct and install new main canopy shelter near south end of platform (where current mini-high platform is located), to match design of existing shelter
- Add a second electronic Passenger Information sign and pole
- Repaint light poles and mini-high shelter
- Improve driveways at K-L Alley for pedestrians, including: Installing trench drains; concrete fill to level slope; and asphalt paving conforms.
- Install 4 tree grates
- Upgrade existing light fixtures to LED, add new LED light fixtures and poles, and provide LED light fixtures on new shelters
- 1 additional FVM (2 existing)
- 1 additional ConnectCard tap device
- 1 ConnectCard AddFare machine
- Miscellaneous signage upgrades and replacements including Fare Paid/No Smoking signs
- Artwork (funding by others)

**St. Rose of Lima/7th & K (Option 2 – Demolish Station) \$150,000**

- Remove and salvage pole lights, passenger information signs, canopies, railings, benches, trash receptacles, display kiosks, and cameras.
- Demolish existing mini-high platform.
- Removed electrical conduit from 701 K Street building.
- Remove concrete platform extension 3' x 225', platform edge detectable warning tile, and existing curb & gutter.
- Construct new curb and gutter in the location it existed prior to 2010 station relocation.
- Repave 7<sup>th</sup> Street between tracks and new curb and gutter.

**8<sup>th</sup> & K: \$510,000**

- Construct and install new canopy shelter at south main platform, to match design of existing shelter
- Add a second electronic Passenger Information sign and pole
- Repaint railings, mini-high and OCS poles
- Add 2 metal benches and 2 trash receptacles
- Add a second 4-sided display kiosk
- Upgrade existing light fixtures to LED, add new LED light fixtures and poles, and provide LED light fixtures on new shelters
- 2 additional FVMs (2 existing)
- 1 additional ConnectCard tap device
- 1 ConnectCard AddFare machine
- Additional Cameras (quantity TBD)
- Electrical infrastructure upgrade, including: larger electrical service; additional conduit trenches; and consolidate/remove and improve appearance of all remaining utility boxes.
- Miscellaneous signage upgrades and replacements including Fare Paid/No Smoking signs
- Repair any damaged concrete platform pavement
- Artwork (funding by others)

**7<sup>th</sup> & CAPITOL: \$1,100,000**

- Construct and install canopy shelters at main and mini-high platforms, to match design of existing shelters at 7<sup>th</sup> & K and 8<sup>th</sup> & K Stations.
- Add a second electronic Passenger Information sign and pole
- Repaint existing light poles
- Replace railings at mini-high platform, to conform to current codes
- Improve driveways at Union Bank of California for pedestrians, including: Installing trench drains; concrete fill to level slope; and asphalt paving conforms.
- Replace damaged curb and gutter
- Replace 2 concrete benches with 4 metal benches
- Install planter railings around trees, similar to those on K Street Mall
- Upgrade existing light fixtures to LED, add new LED light fixtures and poles, and provide LED light fixtures on new shelters

- 1 additional FVM (1 existing)
- 1 additional ConnectCard tap device (2 existing)
- 1 ConnectCard AddFare machine (none existing)
- Additional Cameras (quantity TBD)
- Electrical infrastructure upgrade, including: larger electrical service; additional conduit trenches; and consolidate/remove and improve appearance of all remaining utility boxes.
- Miscellaneous signage upgrades and replacements including Fare Paid/No Smoking signs
- Repair any damaged concrete platform pavement
- Artwork (funding by others)

**8<sup>th</sup> & CAPITOL: \$690,000**

- Replace existing mini-high vertical platform lift
- Construct and install canopy shelters at main and mini-high platforms, to match design of existing shelters at 7<sup>th</sup> & K and 8<sup>th</sup> & K Stations
- Add a second electronic Passenger Information sign and pole
- Repaint existing OCS and light poles
- Replace railings at mini-high platform, to conform to current codes
- Improve driveways at state building alley for pedestrians, including: Installing trench drains; concrete fill to level slope; and asphalt paving conforms.
- Replace damaged curb and gutter
- Rehabilitate/replace 4 benches
- Add 3 trash receptacles
- Install 2 tree grates
- Upgrade existing light fixtures to LED, add new LED light fixtures and poles, and provide LED light fixtures on new shelters
- 2 additional FVM (1 existing)
- 1 additional ConnectCard tap device
- 1 ConnectCard AddFare machine
- Additional Cameras (quantity TBD)
- Electrical infrastructure upgrade, including: larger electrical service; additional conduit trenches; and consolidate/remove and improve appearance of all remaining utility boxes.
- Miscellaneous signage upgrades and replacements including Fare Paid/No Smoking signs
- Repair any damaged concrete platform pavement
- Artwork (funding by others)

## Station Improvements

## ATTACHMENT B

Light Rail Station	Line	PNR	ESC	ESC Outlying	Other	Subtotal
Watt/I-80	B	P			\$40,000.00	
Watt/I-80 West	B	P		\$50,000.00		
Roseville Road	B	P		\$160,000.00		
Marconi/Arcade	B	P			\$40,000.00	
Swanston	B	P			\$40,000.00	
Royal Oaks	B				\$30,000.00	
Arden/Del Paso	B	P			\$40,000.00	
Globe	B	P			\$40,000.00	
Alkalai Flat	B				\$30,000.00	
12th and I	B				\$30,000.00	
Cathedral Square	B				\$30,000.00	
St. Rose of Lima/9th and K	B		\$570,000.00			
St. Rose of Lima/7th and K	B/G/Gr		\$440,000.00			
7th and Capitol	B/G/Gr		\$1,100,000.00			
8th and Capitol	B/G/Gr		\$690,000.00			
8th and O	B/G/Gr				\$30,000.00	
Archives Plaza	B/G/Gr				\$30,000.00	
13th Street	B/G/Gr				\$30,000.00	
16th Street	B/G				\$30,000.00	
Broadway	B				\$30,000.00	
4th Avenue/Wayne Hulgren	B				\$30,000.00	
City College	B				\$30,000.00	
Fruitridge	B				\$30,000.00	
47th Avenue	B	P			\$40,000.00	
Florin	B	P		\$40,000.00		
Meadowview	B	P			\$40,000.00	
Township 9	Gr				\$30,000.00	
Sacramento Valley	G				\$30,000.00	
7th and I /County Center	G/Gr				\$30,000.00	
8th and I/ County Center	G/Gr				\$30,000.00	
8th and K	G/Gr		\$510,000.00			
23rd Street	G				\$30,000.00	
29th Street	G				\$30,000.00	
39th Street	G				\$30,000.00	
48th Street	G				\$30,000.00	
59th Street	G				\$30,000.00	
University/65th Street	G				\$30,000.00	
Power Inn	G	P		\$50,000.00		
College Greens	G				\$30,000.00	
Watt/Manlove	G	P		\$50,000.00		
Starfire	G				\$30,000.00	
Tiber	G				\$30,000.00	
Butterfield	G	P			\$40,000.00	
Mather Field/Mills	G	P		\$55,000.00		
Zinfandel	G				\$30,000.00	
Cordova Town Center	G	P			\$40,000.00	
Sunrise	G	P			\$40,000.00	
Hazel	G	P			\$40,000.00	
Iron Point	G	P		\$65,000.00		
Glenn	G	P			\$40,000.00	
Sutter Street/Historic Folsom	G	P			\$40,000.00	
<b>Construction/ Improvements</b>			<b>\$2,870,000.00</b>	<b>\$470,000.00</b>	<b>\$1,300,000.00</b>	<b>\$4,640,000.00</b>
Contingency	10%		\$287,000.00	\$47,000.00	\$130,000.00	\$464,000.00
Design	10%		\$287,000.00	\$47,000.00	\$130,000.00	\$464,000.00
RT Labor	12%		\$344,400.00	\$56,400.00	\$156,000.00	\$556,800.00
PM	3%		\$86,100.00	\$14,100.00	\$39,000.00	\$139,200.00
CM	10%		\$287,000.00	\$47,000.00	\$130,000.00	\$464,000.00
<b>Subtotal</b>			<b>\$4,161,500.00</b>	<b>\$681,500.00</b>	<b>\$1,885,000.00</b>	<b>\$6,728,000.00</b>

RESOLUTION NO. 15-10-\_\_\_\_\_

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

October 12, 2015

**DELEGATE AUTHORITY TO THE GENERAL MANAGER/CEO TO EXECUTE  
CONTRACTS RELATING TO THE SYSTEM-WIDE STATION IMPROVEMENT  
PROJECT FUNDED IN WHOLE OR IN PART BY REVENUE BONDS.**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE  
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby delegates authority to the General Manager/CEO to release and advertise any necessary bid documents, award all contracts and execute any contracts or amendments related to the System-Wide Station Improvement Project, funded in whole or in part, by Revenue Bonds for an amount not to exceed \$6,728,000.

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JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: \_\_\_\_\_  
Cindy Brooks, Assistant Secretary